

# Watermelon Production Enterprise Budget

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Summary of Estimated Costs and Returns per Acre  
Watermelons, Irrigated  
8 ft row spacing, 12 gpm with 5,445 ft of drip tape

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
<b>INCOME</b>					
TOTAL INCOME				0	
<b>DIRECT EXPENSES</b>					
FERTILIZER	acre	\$287.92	1.0000	\$287.92	
FUNGICIDE	acre	\$146.02	1.0000	\$146.02	
HERBICIDE	acre	\$27.68	1.0000	\$27.68	
INSECTICIDE	acre	\$16.24	1.0000	\$16.24	
SEED/PLANTS	acre	\$11.66	1.0000	\$11.66	
OTHER*	acre	\$1,093.80	1.0000	\$1,093.80	
IRRIGATION SUPPLIES	acre	\$768.51	1.0000	\$768.51	
FERTIGATION LABOR	hour	\$10.38	10.0000	\$103.80	
HAND LABOR	hour	\$10.38	2.3268	\$24.16	
LABOR MULCH CLEANUP	hour	\$10.38	15.0000	\$155.70	
OPERATOR LABOR	hour	\$12.55	4.3578	\$54.70	
UNALLOCATED LABOR	hour	\$12.56	0.8715	\$10.95	
DIESEL FUEL	gal	\$2.54	16.8230	\$42.74	
REPAIR & MAINTENANCE	acre	\$69.19	1.0000	\$69.19	
INTEREST ON OP. CAP.	acre	\$26.94	1.0000	\$26.94	
TOTAL DIRECT EXPENSES				\$2,840.01	
RETURNS ABOVE DIRECT EXPENSES				-\$2,840.01	
TOTAL FIXED EXPENSES				\$457.50	
TOTAL SPECIFIED EXPENSES				\$3,297.51	
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-\$3,297.51	

\*Plastic Mulch, Pallet Crates - 1350 lbs, & Harvest labor Melons

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