

Squash Production Enterprise Budget

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Summary of Estimated Costs and Returns per Acre
Squash, Summer, Fresh Market, Irrigated
5 ft row spacing, 20 gpm with 8,712 ft of drip tape

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
INCOME					
TOTAL INCOME					0
DIRECT EXPENSES					
FERTILIZER	acre	\$294.07	1.0000	\$294.07	
FUNGICIDE	acre	\$83.41	1.0000	\$83.41	
HERBICIDE	acre	\$38.99	1.0000	\$38.99	
INSECTICIDE	acre	\$17.64	1.0000	\$17.64	
SEED/PLANTS	acre	\$35.80	1.0000	\$35.80	
OTHER	acre	\$1,540.20	1.0000	\$1,540.20	
IRRIGATION SUPPLIES	acre	\$878.01	1.0000	\$878.01	
FERTIGATION LABOR	hour	\$10.38	8.0000	\$83.04	
GRADE & PACK LABOR	hour	\$10.38	110.0000	\$1,141.80	
HAND LABOR	hour	\$10.38	3.5486	\$36.83	
HARVEST LABOR	hour	\$10.38	100.0000	\$1,038.00	
LABOR MULCH CLEANUP	hour	\$10.38	15.0000	\$155.70	
OPERATOR LABOR	hour	\$12.55	7.1016	\$89.14	
UNALLOCATED LABOR	hour	\$12.55	1.4203	\$17.83	
DIESEL FUEL	gal	\$2.54	27.4151	\$69.64	
REPAIR & MAINTENANCE	acre	\$56.86	1.0000	\$56.86	
INTEREST ON OP. CAP.	acre	\$38.62	1.0000	\$38.62	
TOTAL DIRECT EXPENSES				\$5,615.58	
RETURNS ABOVE DIRECT EXPENSES				-\$5,615.58	
TOTAL FIXED EXPENSES					\$459.70
TOTAL SPECIFIED EXPENSES				\$6,075.28	
RETURNS ABOVE TOTAL SPECIFIED EXPENSES				-\$6,075.28	

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