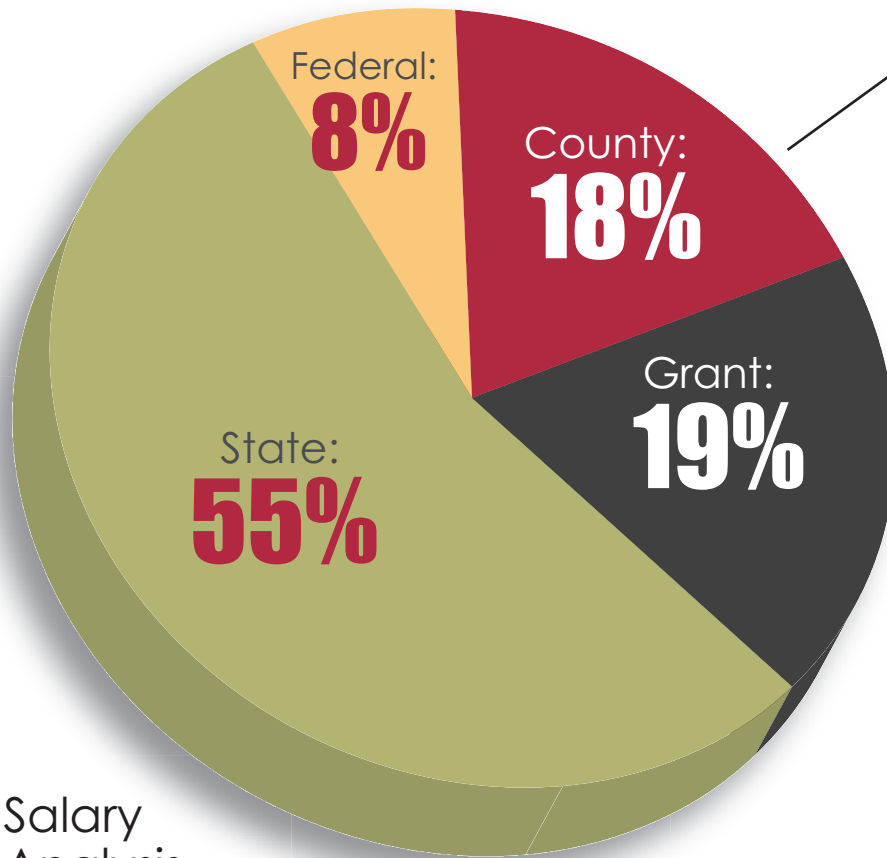


Washington County Extension Service



Salary Analysis
(including fringe benefits)

CURRENT SALARY FUNDING

County:	\$97,705
Federal:	\$43,114
Grant:	\$103,313
State:	\$297,714
Total:	\$541,846

ADDITIONAL CES FUNDS

to support county programs

Maintenance & Operations	
State:	\$31,000
EFNEP:	\$7,550
SNAP:	\$7,410
Total:	\$45,960