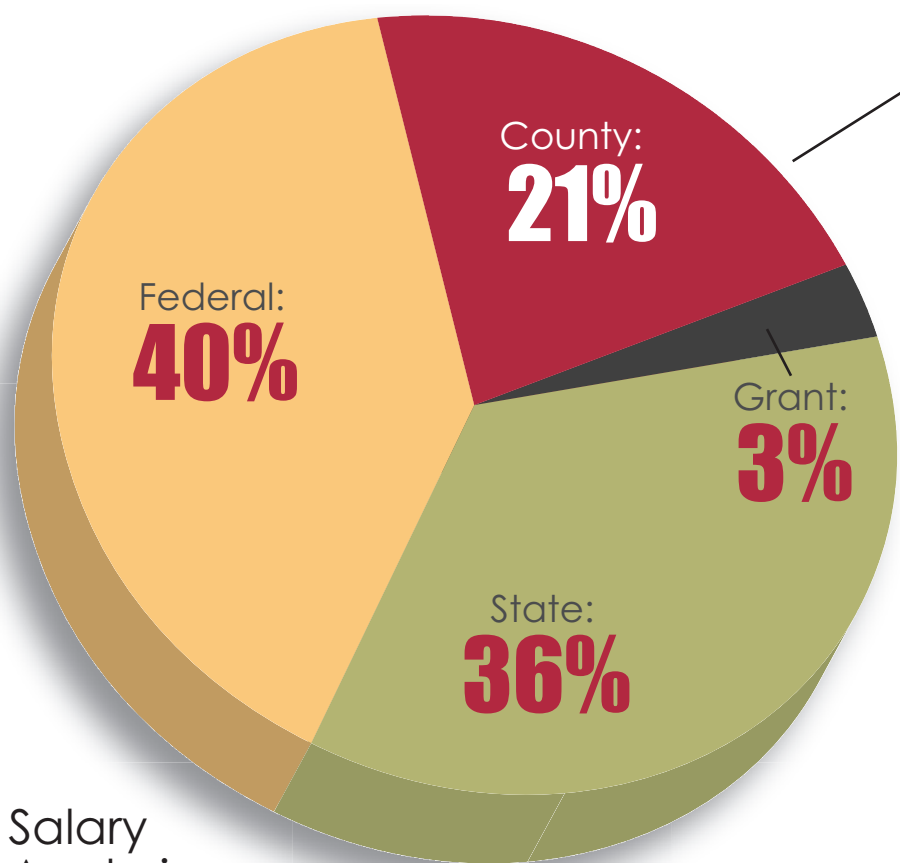


Pulaski County Extension Service



Salary Analysis
(including fringe benefits)

CURRENT SALARY FUNDING

| | |
|---------------|------------------|
| County: | \$110,854 |
| Federal: | \$218,822 |
| Grant: | \$17,500 |
| State: | \$195,886 |
| Total: | \$543,062 |

ADDITIONAL CES FUNDS

to support county programs

| Maintenance & Operations | |
|--------------------------|------------------|
| State: | \$46,500 |
| EFNEP: | \$32,825 |
| SNAP: | \$154,715 |
| Total: | \$234,040 |